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Outer North West Community Committee

Adel & Wharfedale, Guiseley & Rawdon, Horsforth, Otley & Yeadon

Meeting to be held in Greenacre Hall - 55 New Rd Side, Rawdon, Leeds LS19 6DD

Monday, 15th November, 2021 at 1.30 pm

Councillors:

B Anderson

C Anderson

B Flynn

P Alderson

G Latty

P Wadsworth

D Collins

J Shemilt

J Taylor

C Campbell

R Downes

S Lay

- Adel and Wharfedale:

- Adel and Wharfedale:

- Adel and Wharfedale;

- Guiseley and Rawdon;

- Guiseley and Rawdon;

- Guiseley and Rawdon;

- Horsforth;

- Horsforth;

- Horsforth;

- Otley and Yeadon;

- Otley and Yeadon;

Otley and Yeadon;



Please Note - Members of the public are now able to attend the meeting in person but please be mindful that Coronavirus is still circulating in Leeds. Therefore, even if you have had the vaccine, if you have Coronavirus symptoms: a high temperature; a new, continuous cough or a loss or change to your sense of smell or taste, you should NOT attend the meeting and stay at home and get a PCR test. For those who are attending the meeting, please bring a face covering unless you are exempt.

Note to observers of the meeting: To remotely observe this meeting, please click on the 'View the Meeting Recording' link which will feature on the meeting's webpage (linked below) ahead of the meeting. The webcast will become available at the commencement of the meeting.

https://democracy.leeds.gov.uk/ieListDocuments.aspx?Cld=995&Mld=11603&Ver=4

Agenda compiled by Debbie Oldham Governance Services, Civic Hall, LEEDS LS1 1UR

Head of Locality Partnerships – Liz Jarmin Tel: 0113 37 89035 Facebook: facebook.com/LCCOuterNW

Images on cover from left to right:

Adel & Wharfedale - Golden Acre Park

Guiseley & Rawdon - Guiseley Clock; Aireborough One Stop Centre

Horsforth – Town Street and Olympic letter box

Otley & Yeadon – Yeadon Town Hall; Wharfemeadows Park

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			DECLARATION OF INTERESTS'	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence.	
6			MINUTES - 20TH SEPTEMBER 2021	7 - 12
			To consider the minutes of the meeting held on 20 th September 2021, for approval as a correct record.	
7			OPEN FORUM	
			In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		OUTER NORTH WEST COMMUNITY COMMITTEE - FINANCE UPDATE REPORT The report of the Head of Locality Partnerships provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/22. (Report attached)	13 - 22

Item	Ward/Equal	Item Not		Page
No	Opportunities	Open		No
9	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		OUTER NORTH WEST COMMUNITY COMMITTEE UPDATE REPORT The report of the Head of Locality Partnerships brings to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	23 - 36
			(Report attached)	
10	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		CLIMATE EMERGENCY UPDATE 2021 The report of the Chief Officer for Sustainable Energy and Air Quality provides the Outer North West Community Committee with a presentation on the council's updated climate emergency strategy and progress.	37 - 38
11	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		PARKING SERVICES UPDATE REPORT 2021 The report of the Service Manager Environmental Services is to provide the Outer North West Community Committee with a verbal update in relation to Parking Enforcement in Outer North West.	39 - 40
12			ANY OTHER BUSINESS	
13			The next meeting of the Outer North West Community Committee will be on Monday 7 th March 2022, at 1:30pm. VENUE MAP AND DETAILS	41 - 42

Item	Ward/Equal	Item Not		Page
No	Opportunities	Open		No
			THIRD PARTY RECORDING PROTOCOL Third Party Recording Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

OUTER NORTH WEST COMMUNITY COMMITTEE

MONDAY, 20TH SEPTEMBER, 2021

PRESENT: Councillor P Wadsworth in the Chair

Councillors P Alderson, B Anderson, C Anderson, C Campbell, D Collins, R Downes, B Flynn, S Lay and J Taylor

14 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals against the refusal of inspection of documents.

15 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There were no exempt items.

16 LATE ITEMS

There were no formal late items.

17 DECLARATION OF INTERESTS'

There were no interests raised at the meeting.

18 Apologies For Absence

Councillor G Latty and J Shemilt submitted their apologies for the meeting.

19 Minutes - 12th July 2021

RESOLVED – That the minutes of the meeting held 12th July 2021, be approved as an accurate record.

Matters Arising

Minute 8 – Community Committee Appointments 2021/22. Members of the Outer North West Community Committee were asked to consider the appointment to the Corporate Parenting Board and the Children's Services Champion. Members agreed to appoint Councillor B Flynn to both roles for the duration of the 2021/22 municipal year.

Minute 10 – Finance Report. A member requested that information be sought from the Director of Finance to clarify the amount of Council Tax that is being generated in each ward and to identify where those monies have been generated.

Minute 12 – Any Other Business. A member relayed his concerns regarding the way in which the Equality Act 2010 is recorded in reports and more broadly, an officer's understanding of protected characteristics.

20 Open Forum

On this occasion no submissions had been received from members of the public.

21 Library Service Update Report

The Chief Officer (Community Hubs) submitted a report that provided an overview of the activity of Leeds Libraries during the past 18 months and outlined the key priorities for the service as part of our Service Recovery Strategy.

The following were in attendance:

- o Andrea Ellison, Chief Librarian
- o Kate Midwood, Senior Librarian

The Chief Librarian introduced the report, providing a brief overview of the key messages within the report, including the changes to the structure of the service and innovative projects and schemes that have taken place throughout and beyond the pandemic, as well as the priorities for the service over the coming year. Members were also advised that it is intended for each of the Community Committees to receive a future report with more detail of activity in each ward.

In response to Member's questions, the following information was confirmed:

- There are no existing plans for the ballroom at Horsforth Hall Library. Although, it was acknowledged that significant work has been undertaken to improve the infrastructure and Community Hub colleagues are in the process of ensuring all spaces are bookable to hire out to private groups.
- In relation to the Leeds Story Busses, a suggestion was made for a bus to attend the Horsforth Gala. It was confirmed that efforts will be made to ensure events across the city are well attended.
- There has been a significant number of new service users at Guiseley Library following the move into the Leisure Centre. However, it was noted that many regulars have since moved to Yeadon Library primarily for accessibility reasons.

RESOLVED – That the contents of the report, along with Members comments, be noted.

22 City Plan Engagement

The Head of Locality Partnerships submitted a report that introduced a verbal update on the development of a City Plan for Leeds in the Outer North West

Draft minutes to be approved at the meeting to be held on Monday, 15th November, 2021

Community Committee Area and an opportunity for input from elected members and residents to feed into the Plan.

Mike Eakins, Intelligence & Policy Manager gave a brief introduction to the context behind the development of a new City Plan, highlighting the significant changes since the last City Plan was launched ten years ago – locally, nationally, and globally.

The Policy Intelligence & Policy Manager set out some of the key ambitions and drivers that will shape the new plan, and then sought feedback from Members on their priorities for the Outer North West Community Committee area.

Members were requested to provide feedback on the following discussion questions:

- What are the big issues for Leeds now, and over the next ten years?
- What are the big issues for the Outer North West now, and over the next ten years?
- How can local communities play their part? What strengths can they draw upon?
- Does "Best City" still resonate? If not, what could it be replaced with?

Members emphasised the importance of ensuring Leeds implement strategic measurable outcomes to further understand the difference with life expectancy and improving child poverty. It was acknowledged that the main factors for child poverty in Leeds are diets, incomes, and expectations. Additionally, it was felt that poverty is a deterrent for young people not being able to achieve their goals; a member referred to London overcoming their problems with education attainment for inner city areas and suggested that Leeds use this as a model, to understand the areas where other core cities are doing well.

Members felt that the levels of deprivation have shown no improvement over the years, raising particular concern to the priority estates in outer areas. The Committee acknowledged that resources have reduced over the years and clarity was sought on resourcing implications and confirmation of where central monies are being spent. Additionally, it was acknowledged that there are various groups in the community that are able to put forward schemes to benefit people and would benefit from support from the council.

A member referred to the Children's Centre in Horsforth and explained this now has responsibility for other areas and has added pressure on resources and the abilities of staff; Members highlighted the need for additional Children's Centres to be developed to better support families and children.

Another big issue Members raised, is the need to address health inequalities by improving accessibility to services and ensuring homes in the public and private rented sector are up to standard, to mitigate health implications faced by children and adults due to housing disrepair.

RESOLVED – That the contents of the report and presentation, along with Member's comments, be noted.

(Councillor B Flynn and Councillor S Lay arrived during discussion of this item)

23 Outer North West Community Committee Finance Report

The Head of Locality Partnerships submitted a report that provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy (CIL) Budget for 2021/22.

The projects set out in the report were discussed, and agreed as follows:

Project Title	Wards	Amount requested	Decision
Bins at Horsforth Hall Park	Horsforth	£4,950	Agreed
West Yorkshire Police – Guiseley football project	Guiseley and Rawdon	£4,518	Agreed
Youth Summit 2022	All wards	£1,500 (YAF)	Agreed
Micklefield Park Steps	Guiseley and Rawdon	£11,825 (CIL)	Agreed

Members additionally agreed to reduce the approved allocation for the Horsforth Boules project. It was agreed that the allocation would now be £4,000 with £1,000 being returned to the Horsforth wellbeing balance.

Members received the following information:

- An update on the Wellbeing Fund. A full breakdown of projects was provided at Table 1 of the submitted report. The total revenue funding available to the Community Committee for 2021/22 is £149,789.60, with a remaining balance of £123,086.23;
- Delegated decisions since the last Community Committee. These were set out at paragraph 23 of the submitted report;
- An update of the Youth Activities Fund. The remaining balance for 2021/22 is £46,071.19;
- An update on the Small Grants and Skips 2021/22 budget. The remaining balance is £4,738;
- The Capital Budget for 2021/22 and an update on the remaining balance being £48,773;
- The CIL Budget 2021/22 and the remaining balance being £166,899.13;
- It was confirmed that moving forward, an appendix will be attached to the finance report with a breakdown of balances for parish and town councils:

 Clarity was provided on the 5-year guidance rule for CIL receipts and the importance of documenting receipts.

Members queried the status of 2 projects not listed for consideration in the submitted report, projects in relation to a 'Fun Run' at Horsforth Hall Park and a Unity Day. It was noted that an update relating to those projects will be provided outside of the meeting.

Members relayed their concerns regarding the commitment for the council to release (COVID-19) emergency funding and it was requested that an update be provided on the financial position. In responding to a query regarding allocation, it was noted that Horsforth allocated 10k of their monies to Children's Centres.

RESOLVED – To note / consider:

- a) The projects as set out in the table above
- b) Details of the Wellbeing Budget (Table 1)
- c) Details of projects approved via Delegated Decision
- d) Monitoring information of its funded projects
- e) Details of the Youth Activities Fund position (Table 2)
- f) Details of the Small Grants Budget (Table 3)
- g) Details of the Community Skills Budget (Table 4)
- h) Details of the Capital Budget (Table 5)
- i) Details of the Community Infrastructure Levy Budget (Table 6)

24 Outer North West Community Committee Update Report

The report of the Head of Locality Partnerships brought to members' attention an update of work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provided an opportunity for further questioning, or to request a more detailed report on a particular issue.

The report provided regular updates on some key activities between Community Committee meetings and functions delegated to Community Committees, Community Champion roles, community engagement, partnership and locality working.

Members highlighted key activities undertaken in terms of their role as Community Committee Champions, for their respective areas.

Members discussed the following key matters:

- Clarity on the role of Champions and receiving regular service updates.
 It was noted that the Executive Member for Communities is working on setting up regular Champion meetings.
- Clarity on a questionnaire circulated on behalf of the Chief Officer (Communities) regarding the future working arrangements of Community Committees and relevant sub-groups. Members shared a general view that the Outer North West Community Committee should be held in-person and requested that a meeting be set up to discuss

Draft minutes to be approved at the meeting to be held on Monday, 15th November, 2021

- future arrangements of the Community Committee to gage views from all members.
- To receive additional information from Employment and Skills, particularly in relation to the support offered by DWP and clarity on the reduction of supporting people back into work. It was confirmed that an update relating to this information will be circulated to the respective Champion prior to the next Outer North West Community Committee.

RESOLVED – To note the contents of the report and to action the information contained during discussion of this item.

25 Any Other Business

During discussions regarding the next formal Outer North West Community Committee meeting, members requested that a representative from parking services be in attendance to provide a localised update.

26 Date and date of next meeting

RESOLVED – To note the date and time of the next meeting as Monday 15th November 2021, at 1.30 pm.

(The meeting concluded at 1.30 pm)





Report of: Head of Locality Partnerships

Report to: Outer North West Community Committee

Adel and Wharfedale, Guiseley and Rawdon, Horsforth and Otley and Yeadon

Report author: Jonny Russell

Date: 15th November 2021 For decision

Outer North West Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/22.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. In the Outer North West Community Committee this means that the CIL money for Arthington Parish Council, Bramhope & Carlton Parish Council, Horsforth Town Council, Otley Town Council, Pool in Wharfedale Parish Council and Rawdon Parish Council will be administered by each Parish or Town Council, whereas monies for the parts of Adel & Wharfedale, Guiseley & Rawdon and Otley & Yeadon wards that do not have a Parish and Town Council will be administered by the Outer North West Community Committee.
- 9. It was agreed at Outer North West on the 27th November 2017 that CIL monies for Adel & Wharfedale, Guiseley & Rawdon and Otley & Yeadon would be spent in the ward it was generated in.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 13. Sometimes urgent decisions may need to be made in between formal Community
 Committee meetings regarding the administration of wellbeing and youth activity budgets
 and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood

Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

- 14. The establishment of the following minimum conditions was to provide reassurance to Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from the Elected Members represented on the Community Committee (or in the case of funds delegated by a Community Committee to individual Wards, the relevant Ward Councillors), however should an Elected Member not agree with a matter for delegated decision then this should be deferred to the next meeting of the Community Committee; and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for Members' information.
- 15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2021/22

- 16. The total revenue budget approved by Executive Board for 2021/22 was £74,600. Table 1 shows a carry forward figure of £75,839.60 which includes underspends from projects completed 2021/22. The total revenue funding available to the Community Committee for 2021/22 is therefore £150,439.60. A full breakdown of the projects approved or ring-fenced is available on request.
- 17. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- 18. The Community Committee is asked to note that there is currently a remaining balance of £110,309.41 A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2021/22

	£
INCOME: 2021/22	£74,600
Balance brought forward	£75,839.60
from previous year	, , , , , , , , , , , , , , , , , , , ,
TOTAL AVAILABLE:	£150,439.60
2021/22	~~~~

		Ward Split			
Ward Projects	£	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon
Small grants and skips	£6,000	£1,500	£1,500	£1,500	£1,500
Community Engagement	£500	£125	£125	£125	£125
Sensory Garden	£3,960		£3,960		
Relaying bark around playground equipment	£1,500	£1,500			
Site Based Gardener (Additional Area Resource for various sites in the ONW area)	£7,820.85		£7,820.85		
Adel War Memorial Association/Leeds Adel Hockey Club improved security fencing	£2,661.00	£2,661.00			
Horsforth Boules	£4,000			£4,000	
Horsforth Hall Park Bins	£4,950			£4,950	
West Yorkshire Police- Guiseley Football Project	£4,518		£4,518		
Guiseley and Rawdon Christmas Lights 2021	£2,863		£2,863		
Guiseley and Rawdon Christmas Tree's	£1,357.34		£1,357.34		
Total approved	£40,130.19	£5,786	£22,144.19	£10,575	£1,625
Balance remaining (Total/Per ward)	£110,309.41	£43,648.25	£6,919.49	£15,518.88	£44,222.79

Wellbeing and Capital projects for consideration and approval

19. The following projects are presented for Members' consideration:

20. **Project Title**: Increase to Community Engagement Budget **Name of Group or Organisation**: Communities Team

Total Project Cost: £250

Amount proposed: £250 (£62.50 per ward)

Wards covered: Adel & Wharfedale, Guiseley & Rawdon, Horsforth, and Otley & Yeadon **Project Description**: The Communities Team is proposing an increase to the Community Engagement budget of an additional £250. This proposal is a result of nearly £300 of this budget already been committed on room hire for the Community Committee meetings and the Guiseley and Rawdon forum that took place in October 2021.

21. Project Title: Upgrades to the facilities

Name of Group or Organisation: Arthington Village Hall

Total Project Cost: £11,000 Amount proposed: £7,000

Wards covered: Adel & Wharfedale

Project Description: To update the facilities at Arthington Village Hall to make them more family friendly. The group have a preschool starting in the hall and the facilities need to be upgraded in order to suit their requirements.

The funding will be used to supply and fit 3 toilets and cubicles, 1 stainless steel tap, 1 storage cupboard, installation of electrical hot water supply, installation of female toilets, work to connect the drainage to the septic tank, removal of all urinals, supply and installation of 2 fire doors, electrical upgrades, installation of a new flooring.

Community Committee Priorities: Best City For Young People

22. Project Title: Horsforth TRO

Name of Group or Organisation: Highways

Total Project Cost: £5,000 Amount proposed: £5,000 Wards covered: Horsforth

Project Description: Introduction of various parking restrictions at several locations across the Horsforth ward, with the proposals agreed between LCC Highways Officers and Horsforth Councillors. The proposals seek to better regulate parking to improve road safety and traffic flow at key locations across the ward.

Community Committee Priorities: Best City for Communities

23. **Project Title**: Improved Footway provision

Name of Group or Organisation: Highways

Total Project Cost: £6,000 Amount proposed: £6,000 Wards covered: Horsforth

Project Description: The introduction of improved footway provision and footway build outs to assist pedestrians walking to/from the bus stop opposite the Emmott Arms PH and Over Lane, without having to use the steep gradient on Highfield Terrace.

Community Committee Priorities: Best City for Communities

24. Project Title: Newlaithes Playground

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £6,484.66 Amount proposed: £6,484.66 Wards covered: Horsforth

Project Description: Funding towards the installation of a new play area at Newlaithes

Public Open Space.

Community Committee Priorities: Best City for Young People

25. Project Title: Otley and Yeadon CCTV

Name of Group or Organisation: Leedswatch

Total Project Cost: £8,000 Amount proposed: £8,000

Wards covered: Otley and Yeadon

Project Description: For the monitoring and maintenance of the 8 cameras in the Otley

and Yeadon ward.

Community Committee Priorities: Best City for Communities

26. **Project Title**: Horsforth CCTV

Name of Group or Organisation: Leedswatch

Total Project Cost: £2,000 Amount proposed: £2,000 Wards covered: Horsforth

Project Description: For the monitoring and maintenance of the 2 cameras in the

Horsforth ward

Community Committee Priorities: Best City for Communities

Delegated Decisions (DDN)

- 27. Since the last Community Committee on 20 September 2021 the following projects have been considered and approved by DDN:
 - Horsforth Junior Park Run- £3,500 (YAF budget)
 - Unity Day- £850 (YAF budget)
 - West Leeds Activity Centre- £6,800 (YAF budget)
 - Guiseley and Rawdon Christmas Lights 2021- £2,863 (Wellbeing budget)
 - Guiseley and Rawdon Christmas Tree's £1,357.34 (Wellbeing budget)
- 28. Since the last Community Committee on 20 September 2021 no projects have been declined.

Monitoring Information

29. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

Youth Activities Fund Position 2021/22

- 30. The total available for spend in Outer North West Community Committee in **2021/22** including carry forward from previous year, was **£69,373.19.**
- 31. The Community Committee is asked to note that so far, a total of £35,952 has been allocated to projects, as listed in **Table 2**.
- 32. The Community Committee is also asked to note that there is a remaining balance of £33,421.19 in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2021/22

	Total allocation
Income 2021/22	£51,990
Carried forward from previous year	£17,383.19
Total available budget for this year 2021/22	£69,373.19

Projects 2021/22	Amount requested from YAF
Mini Breeze	£7,299
Codswallop	£9,455
Otley Skateboarding project	£748
ONW Holidays project	£1,800
Jungle Kids	£4,000
Youth Summit	£1,500
Horsforth Junior Park Run	£3,500
Unity Day	£850
West Leeds Activity Centre	£6,800
Total spend against projects	£35,952
Remaining balance	£33,421.19

Small Grants and Skips Budget 2021/22

33. The Outer North West has a Small Grants and Skips budget of £4,157.35 available to spend. Members are asked to note the allocation broken down by ward and summarised in Table 3.

TABLE 3: Small Grants and skips 2021/22

	£	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon
Budget approved	£6,000	£1,500	£1,500	£1,500	£1,500
Guiseley Clock 2021-22	£588.48		£588.48		
PHAB 2021-22	£422.80	£253.68	£84.56		£84.56
Woodcock Poetry Trail	£250				£250
Excursion to Christmas Tree Festival at Waddow Hall	£300	£300			
Moor Lane Allotments skip	£281.37		£281.37		
·					
Total approved	£1,842.65	£553.68	£954.41	£0	£334.56
Remaining balance	£4,157.35	£946.32	£545.59	£1,500	£1,165.44

Capital Budget 2021/22

34. The Outer North West has a capital budget of £51,373 available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 5: Capital 2021/22

	£	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon
Capital Injection May 2020	£7,900.00	£1,975	£1,975	£1,975	£1,975
Capital Injection November 2020	£900	£225	£225	£225	£225
Starting totals	£	£	£	£	£
Horsforth Skatepark	£2,650			£2,650	
Holt Park Tennis Courts paths		£1,500			
Starting totals	£48,773	£10,415	£15,690	£225	£22,544
Capital Injection November 2021	£2,600	£650	£650	£650	£650
Balance remaining (per ward)	£51,373	£11,065	£16,340	£875	£23,194

Community Infrastructure Levy (CIL) Budget 2021/22

35. The Community Committee is asked to note that there is £208,426.12 total payable to the Outer North West Community Committee with £155,074.13 currently available to spend. The breakdown is as follows Adel & Wharfedale £11,846.76, Guiseley & Rawdon £141,832.85 and Otley & Yeadon £1,394.52 which is detailed in Table 6.

TABLE 6: Community Infrastructure Levy (CIL) 2021/22

	ONW (£)	Adel & Wharfedale	Guiseley & Rawdon	Otley & Yeadon
Remaining Balance March 2020	£106,579.98	£7,237.20	£99,002.75	£340.03
Injection April 2020	£80,670.33	£0.00	£80,670.33	£0.00
Injection November 2020	£6,016.81	£4,609.56	£352.77	£1,054.49
Balance 2020-2021	£193,267.13	£11,846.76	£180,025.85	£1,436.27
	Projects approved	l in 2021/22		
Nunroyd Park Fencing	£26,368		£26,368	
Micklefield Park Steps	£11,825		£11,825	
Balance remaining for 2021/22	£155,074.13	£11,846.76	£141,832.85	£1,394.52

Consultation and Engagement

36. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

37. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 38. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

39. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

40. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

41. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

42. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

- 43. Members are asked to note:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for consideration and approval (paragraphs 20-31)
 - c. Details of the projects approved via Delegated Decision (paragraph 25)
 - d. Monitoring information of its funded projects (paragraph 30-37)
 - e. Details of the Youth Activities Fund (YAF) position (Table 2)
 - f. Details of the Small Grants Budget (Table 3)
 - g. Details of the Community Skips Budget (Table 4)
 - h. Details of the Capital Budget (Table 5)
 - i. Details of the Community Infrastructure Levy Budget (Table 6)
 - j. Details of the Community Infrastructure Levy Budget (Table 6)

Agenda Item 9





Report of: Head of Locality Partnerships

Report to: Outer North West Community Committee

Adel and Wharfedale, Guiseley and Rawdon, Horsforth and Otley

and Yeadon

Report author: Jonny Russell

Date: 15th November 2021 For recommendation / to note

Outer North West Community Committee - Update Report

Purpose of report

- To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Updates by theme:

Children and Families: Councillor Billy Flynn

- 3. Since the last meeting the Children and Families Sub Group have met twice. On Friday 8th October the sub group met and recommended 3 YAF projects for approval which has since been approved by DDN. The Sub group met again on Tuesday 19th October to discuss SENSAP.
- 4. Val Waite Head of Learning Service Inclusion attended the meeting and provided an update on EHCPs from the SENSAP and city SEN educational perspectives. Members were updated that there are capacity issues in SENSAP which will not be helped by the potential loss of a senior member officer from the department. There is a historical issue around annual reviews of EHCPs which are the statutory responsibility of SENSAP.

Plans are completed by schools, but they must be signed off by SENSAP. Members were made aware that only around 50% of plans are being reviewed annually on time and priority is accorded to children in transition.

Val was clear that the initial assessments before a plan is agreed were being carried out largely to timetable.

- 5. There is a capability issue in schools and SENSAP have a programme to support schools in this area. These problems predate Covid and are a legacy of the change to EHCPs from Statements first introduced in the 2014 Children's Act. There has been a huge increase in the number of EHCPs, far more than Statements. Since this meeting C&F Directorate have reported a shortage of children's social workers which will obviously have an adverse effect on the learning of vulnerable children.
- 6. Two members expressed concern about the process following enquiries from constituents.
- 7. The next meeting is scheduled for January and will cover the quality of Alternative Provision.

Environment and Community Safety: Councillor: Barry Anderson

8. Councillor Anderson to provide a verbal update.

Transport- Cllr Wadsworth

- 9. The Transport sub group meeting took place via Zoom on Friday 15th October. A colleague from highways attending the meeting and provided sub group members on the below projects taking place in Outer North West. Sub Group members were updated on the below schemes;
 - CIP Phase 1: Fink Hill, Dyneley Arms
 - CIP Phase 2: A660 Lawnswood Roundabout
 - Levelling Up Fund incl. Horsforth Roundabout
 - East of Otley Relief Road
 - Pool-in-Wharfedale update
 - Leeds Bradford Airport
 - Netherfield Road multi-storey car park
- 10.WYCA and First are attending the next meeting in January 2022 to discuss public transport and bus travel in Outer North West.

Health, Wellbeing and Adult Social Care: Councillor Graham Latty

11. Councillor Latty to provide a verbal update.

12. Employment and Skills update: Councillor Ryk Downes

13. An update was given from the Employment and Skills team at the September Community Committee therefore the next update will be provided at the Community Committee in March 2022.

14. Public Health Key Messages:

As Leeds moves towards the colder winter months and more people move in doors it is essential that residents in Leeds follow the advice below.

15. Vaccinations in Leeds.

When residents are called for their vaccination / or 'booster jabs' it is extremely important they attend to help reduce infection rates within Leeds so we can return to a normal life as soon as possible.

If any local community members have any fears or anxiety about receiving the vaccination they can talk to their local doctor, health professional, LCC Public Health officer or visit these approved information site.

- Coronavirus (COVID-19) vaccine NHS (www.nhs.uk)
- https://www.leedsccg.nhs.uk/health/coronavirus/covid-19-vaccine/

Leeds City Council Public Health Resource Centre are offering a number of free sessions currently in webinar form due to the coronavirus epidemic.

16. Autumn and Winter Vaccinations: Covid-19 & Influenza -Webinar (recording available after the event)

(Thursday 4th November 2021 12:30pm to 2:00pm)

This webinar will look at the Phase 3 Covid-19 and Influenza vaccinations and how the council and health partners address health inequalities in ensuring every citizen has equal access.

17. Young People Gambling & Gaming-A Webinar (recording available after the event) (Wednesday 3rd November midday to 1:00pm)

Examining participation in young people in these activities, how prevalent is it? And investigating possible solutions).

18. Mental Health in an Unequal World: Covid-19s impact-A Webinar (recording available after the event)

(Friday 8th October 11:00 am to 12 noon midday)

Join or listen to Gabrielle Obeng Nyarko and delegates as they examine the impact of people living in nonequal world. This essential topic is explored as the World health Organisation report 970 million people, 13% of the world population may be facing mental and emotional health problems at one time.

19. Launch of UK Health Security Agency (UKHSA)

UK Health Security Agency (UKHSA) becomes fully operational bringing together the health protection functions of Public Health England and NHS Test and Trace, including the Joint Biosecurity Centre. The new agency will be responsible for planning, preventing, and responding to external health threats, including infectious diseases and chemical, radiological, environmental, and other hazards, as well as

providing scientific and operational leadership at a global, national, regional, and local level in partnership with our stakeholders. You can read more about UKHSA UK Health Security Agency - GOV.UK (www.gov.uk)

20. Covid-19 resources available for Children and Young People

Public Health England and the government have produced a selection of resources for local charities, youth groups, school settings and residents with families to assist them during the Coronavirus pandemic. They can be accessed through the link below.

21. Covid-19 response summer months and moving into autumn/winter

As you will be aware infection rates have been high during the summer months within many wards across the city and within our INW wards especially those with a younger demographic. Rates have lowered in Outer North West as compared with some of the inner-city wards but are still variable. Even though ward infection rates have started to stabilise Public Health England and the World Health Organisation have cautioned that there is no reason for complacency. The situation has been dynamic and will likely change again as we move towards the winter months. As the Leeds vaccination programme moves a pace and we move down the age groups infections become concentrated in these lower age groups. The response of the NHS, Leeds City Council and Third Sector partners has been rapid and ongoing since the start of the pandemic over the summer two vaccinations centres had been offering two different vaccination choices one for forties and above and then at another site for 18 above. Additional mobile testing centres have been set up. On top of this young people in the hospitality industry, night-time economy, food retail, universities, schools, colleges, and further education venues have been targeted via campaigns, student ambassadors, halls of residency representatives and social media to take up the vaccination offer. Leeds City Council and its Public Health teams would strongly advise all young people who are eligible for a vaccination to take up the offer of this immediately. The strong message from the NHS and government is don't wait get vaccinated now.

22. Coronavirus (COVID-19) vaccines - NHS (www.nhs.uk)

Everyone 16 years of age and older is eligible for a vaccination now. Visiting the website (Leeds Clinical Commissioning Group) below will let local residents where the vaccination centres are.

23. Information for Vegan and Vegetarians wanting to receive the Covid-19 vaccination.

There have been several requests for advice and information from the Vegetarian and Vegan Community. Below are some useful links that will helpfully support our local residents from this community make an informed decision. This is specifically aimed at people who follow a Vegetarian or Vegan lifestyle.

18.In conjunction with the above outreach teams have been proactively moving across the wards and door knocking to.

- Encourage vaccination and testing uptake
- Distribute free lateral flow test packs.
- Ask if local residents require and help with shopping, prescription collection, financial inclusion matters for example. These doorstep wellbeing checks have proved to be an essential lifeline for many residents and have been well received.
- Teams have also been posting information leaflets detailing council, clinical and charitable services available.

Outreach teams comprise of council workers, LCC commissioned services such as Better Together Outreach volunteers, public health officers, third sector community development teams, clinical colleagues who have volunteers and Forum central's volunteer resource pool.

24. Leeds City Council Contract Tracing Service

The outreach component of this service is delivered through our trusted commissioned third sector partners many who have worked in their communities and geographical areas for over 25 years. This service has over a 48% success record. It helps local residents track contacts they may have had if they test positive and offers isolation advice and help. The service is highly flexible and is proving a strong model for work of this nature. Leeds City Council Contract Tracing Service.

The outreach component of this service is delivered through our trusted commissioned third sector partners (Barca in the West) many who have worked in their communities and geographical areas for over 25 years. This service has over a 48% success record. It helps local residents track contacts they may have had if they test positive and offers isolation advice and help. The service is highly flexible and is proving a strong model for work of this nature.

25. Key messages:

As we enter a new phase of living with the virus, with very few restrictions in place, here are some updated key messages that capture the national messages combined with local messaging from our Director of Public Health.

- Thank you to everyone who has done their bit taking up the extra testing and getting the COVID vaccine here in Leeds.
- Covid-19 continues to be a feature of our lives, so this last step on the roadmap is around learning to live with it and manage the risk to ourselves and others.
- Rates of Covid infection are high and continue to rise therefore we should continue to be cautious, help to reduce the risk of spread and protect people at highest risk of serious illness.
- Now, you will no longer have to wear a mask or social distance by law, but the advice is to continue to wear a mask in enclosed and crowded spaces such as

public transport. Some organisations, e.g., health and social care, will ask you to wear a mask.

- You no longer need to work from home if you can, but the recommendation is for a gradual return over the summer.
- To keep yourself and others safe, try and limit the contact you have with people
 you do not usually live with, including keeping the number of people and the time
 you spend with them low, and not getting too close to them.
- Where possible, meet outdoors and let fresh air into homes and other enclosed spaces.
- Many people will be excited about the return to the way things were before Covid, whilst others, including those more vulnerable, maybe more cautious. Think of others when making your own decisions about when to wear a mask and social distance.
- Please get both doses of the vaccine when called to make sure you have the highest level of protection.
- It is also really important that we all continue to reduce the risk of spread by washing hands, getting tested if you have symptoms, and isolate if advised to do so.

26. Uptake of Long Covid-Support Services

Work is currently underway to encourage local people across all Leeds city wards to understand and identify if present Long Covid-19 symptoms as appropriate and then seek help through their local GP service. Uptake is low within some of our wards which is nothing to be alarmed about as cases are proportionally low across the city. However, we would like any local residents who feel they may have symptoms to access the service. There is a Leeds City Council Public Health information sheet attached with more detail from the Long-Term Conditions Team.

For more information, please contact the following Public Health Officers. Carl.Mackie@leeds.gov.uk or Jonathan.Hindley@leeds.gov.uk

27. General Information-Vaccinations in Leeds

When local residents are called for their vaccination it is extremely important, they attend to help reduce infection rates within Leeds so we can return to a normal life as soon as possible.

If you are aged 18 or over, and have not yet had a vaccination, you may get a letter or text from the NHS national booking system inviting you to make an appointment at a community vaccination centre. How will I get my vaccine? - NHS Leeds Clinical Commissioning Group (leedsccg.nhs.uk)

The vaccination current centres are.

The centres in Leeds currently on the national booking system are:

Elland Road Stadium

- Village Hotel North 186 Otley Road, Headingley, Leeds LS16 5PR
- South Leeds Village Hotel Capitol Boulevard, Tingley, Leeds LS27 0TS
- Superdrug, Merrion Centre Leeds LS2 8NG
- Seacroft Pharmacy, 68 York Road, Leeds, LS14 6DX
- Wellfield Pharmacy, St Mary's Parochial Hall, N Lingwell Rd, Middleton, Leeds LS10 3SP
- The Pharmacy Group Chapeltown, The Reginald Centre, 263 Chapeltown Road, Leeds LS7 3EX
- The Pharmacy Group Little London / Woodhouse, Unit 2 Oatland Retail Park, Oatland Drive, Leeds LS7 1ST
- 28. If any local community members have any fears or anxiety about receiving the vaccination they can talk to their local doctor, health professional, LCC Public Health officer or visit these approved information site.
- Coronavirus (COVID-19) vaccine NHS (www.nhs.uk)
- https://www.leedsccg.nhs.uk/health/coronavirus/covid-19-vaccine/

Community Engagement: Social Media

- 29. **Appendix 2 Social Media Report** provides the Committee with information on posts, and details recent social media activity for the Outer North West Community Committee Facebook page, along with the three ward based Coronavirus Facebook help pages for the area.
- 30. The report highlights key themes promoted through social media posts, as well as topics addressed relevant to the period of time.

Corporate Considerations

Consultation and Engagement

31. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

32. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

33. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- 1. Vision for Leeds 2011 30
- 2. Best City Plan
- 3. Health and Wellbeing City Priorities Plan
- 4. Children and Young People's Plan
- 5. Safer and Stronger Communities Plan
- 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

34. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

35. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

36. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

37. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

38. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

39. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

Appendix 1



Outer North West Community Committee & COVID-19 Groups

FACEBOOK Highlights

16 September 2021 - 1st November 2021

Outer North West Community Committee

Since 16th September 2021 the Outer North West Community Committee Facebook page has gained: 12 **new page 'likes'** (and currently has) **859 followers.**

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

The most popular post since the 16th September 2021 is: **Volunteers wanted**, **Hidden Owls is** a **community project based in Armley**

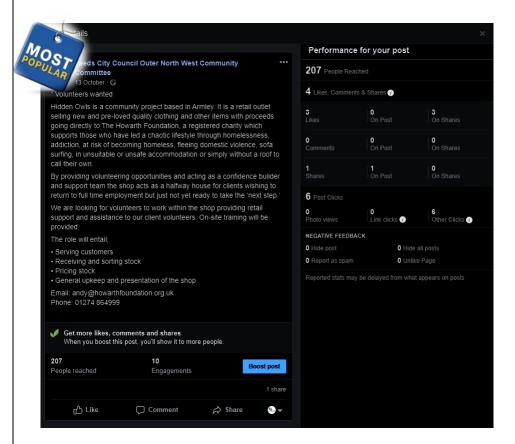
has reached a total of 207 people

The following below are screenshots of the most popular three posts since the 16th September 2021. Alongside it is the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place - Volunteers wanted

Hidden Owls is a community project based in Armley.

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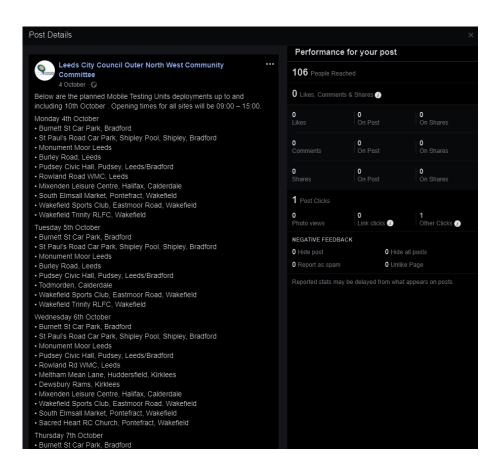






2nd Place – Information on planned Mobile Testing units

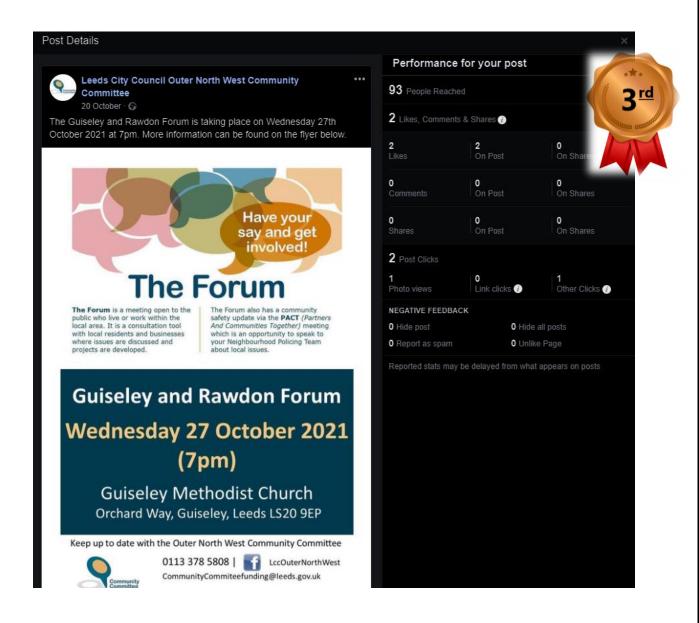
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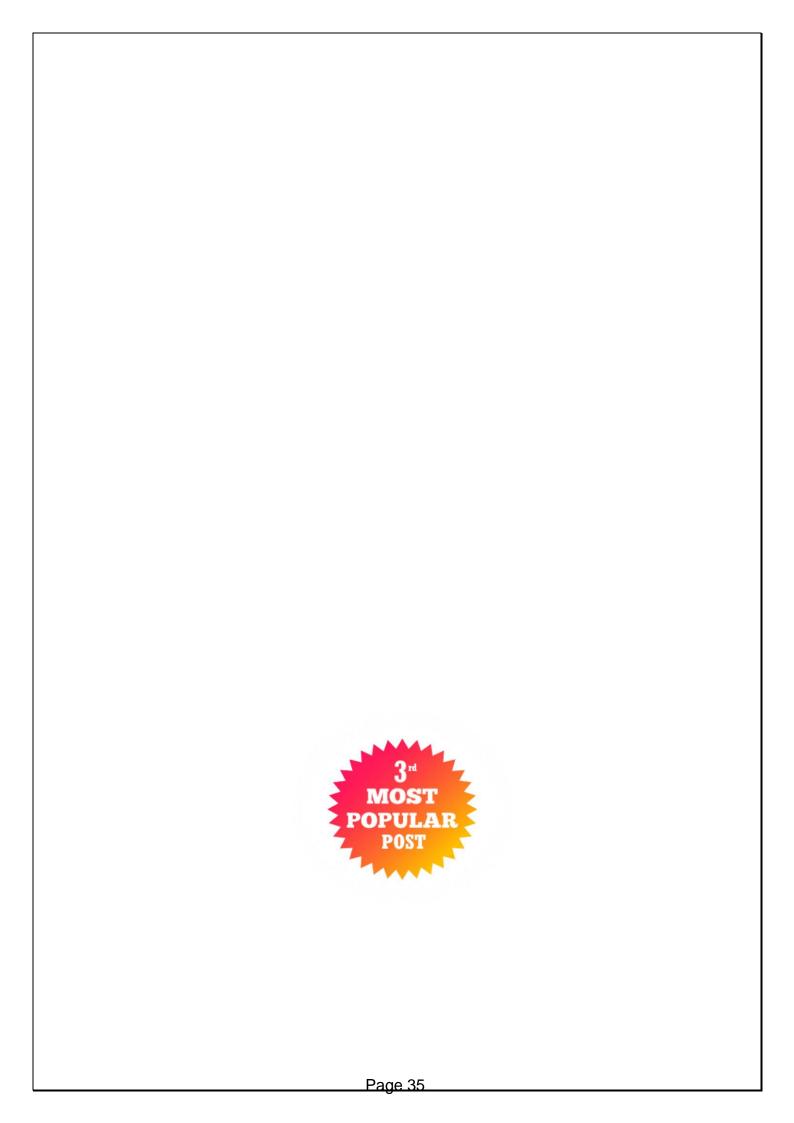






3rd Place – Guiseley and Rawdon Forum





COVID-19 Facebook Groups

The Communities Team have set up **33** ward-based **Coronavirus Help Facebook Groups** as a way of promoting services, supporting communities, and cascading information to tackle the Coronavirus pandemic. Key charities, voluntary groups, community groups, Councillors, as well as the wider population in the local community are all invited to join the pages.

As well as key messages from the main Leeds City Council Facebook Page being used to deliver information to each ward, the pages are also there to generate discussion and debate but also hopefully facilitate conversations around being neighbourly during the national pandemic and assist if possible in some of the volunteering efforts.

To date, Adel & Wharfedale has **27** members, Guiseley & Rawdon has **398** members, Horsforth has **373** members and Otley & Yeadon has **98** members.

The committee is asked to note the specific **Coronavirus Facebook Ward Pages** and are invited to join the pages in an attempt to increase traffic.

- Adel & Wharfedale: https://www.facebook.com/groups/145910486725913
- Guiseley & Rawdon: https://www.facebook.com/groups/144003970282505/
- Horsforth: https://www.facebook.com/groups/925330781257667/
- Otley & Yeadon: https://www.facebook.com/groups/223975022137993/

For the latest Coronavirus (COVID-19) information visit www.leeds.gov.uk/coronavirus







Agenda Item 10





Report of: Chief Officer for Sustainable Energy and Air Quality

Report to: Outer North West Community Committee

Report author: Polly Cook - Chief Officer Sustainable Energy & AQ

Date: 15th November 2021 To note

Title: Climate Emergency Update 2021

Purpose of report

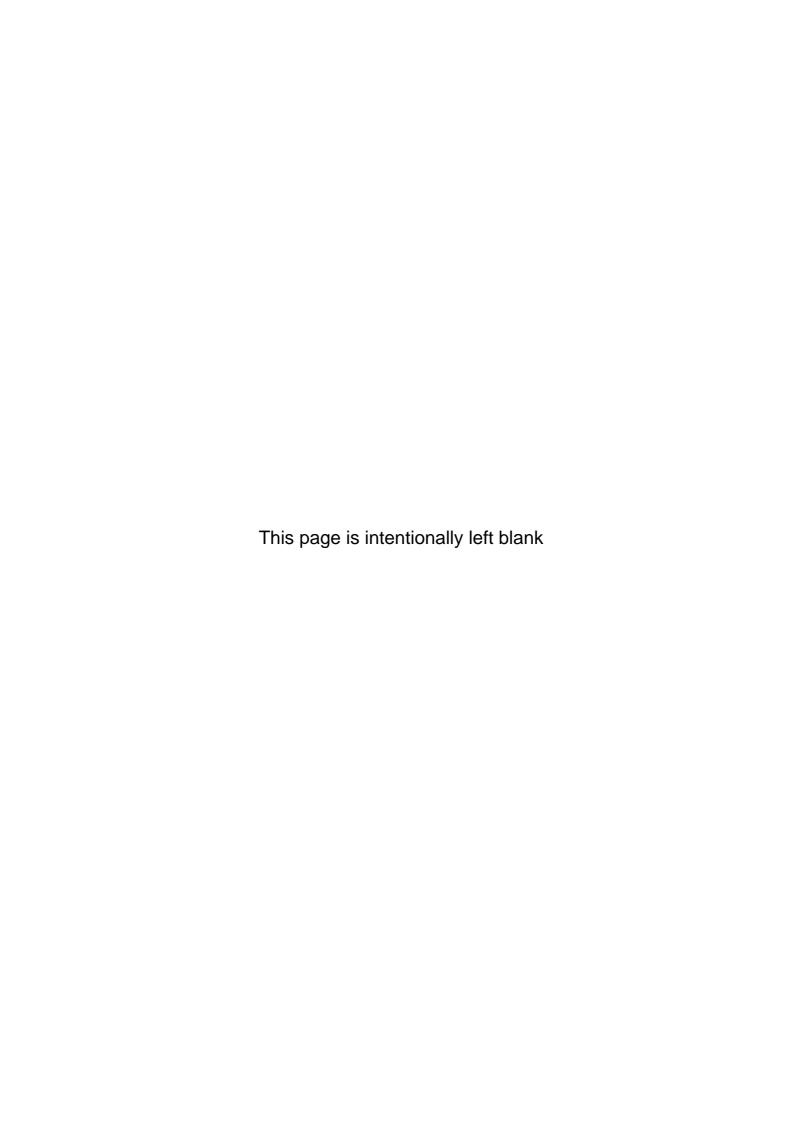
1. To provide the Outer North West Community Committee with a presentation on the council's updated climate emergency strategy and progress.

Main issues

- 2. The PowerPoint presentation is provided at the specific request of the Chair.
- 3. The presentation will provide an update on the council's climate emergency strategy and recent progress to reduce emissions. This will include an overview of measures being taken to retrofit homes and buildings, installation of electric vehicle infrastructure and biodiversity measures such as tree planting. Information about what measures are taking place locally will also be shared.
- 4. Discussions will also include an overview and insight in the White Rose Forest Strategy for Leeds.
- 5. There will be an opportunity for elected members to provide suggestions for their locality and to ask questions.

Recommendations

6. The Outer North West Community Committee is asked to note the contents of the presentation.



Agenda Item 11





Report of: Service Manager Environmental Services

Report to: Outer North West Community Committee

Report author: Mark Jefford, Service Manager

Date: 15th November 2021 To note

Title: Parking Services Update 2021

Purpose of report

1. To provide the Outer North West Community Committee with a verbal update in relation to Parking Enforcement in Outer North West.

Main issues

- 2. Parking enforcement is organised on a beat system with a defined area for the Civil Enforcement Officer (CEO) to cover in each district. This will include all the known hotspots but does not cover all the parking restrictions in an area. Areas with fewer offences are covered less often. A CEO is trained on each area and has a degree of autonomy in planning their route with the understanding that the priority areas are to be covered. Any location referred to the service either by Members or the general public is specifically included in the CEO instructions for the patrol which are communicated at the start of each shift.
- 3. In addition, each district patrol is also given a school to cover. There has been a significant increase in demand for school visits since covid and we have over 100 sites on the priority list meaning that we have had at least one complaint in the last few months. As each school has issues at the same time, we can only cover a small number of sites each day. With travelling time etc this can make district enforcement more difficult, for example if there is a 2 hour limited waiting areas, but the CEO cannot get there till 10am, there is de facto free parking until midday. School enforcement is resource intensive and unlike other areas it does not generate enough revenue to cover costs, most drivers are with the vehicle so drive off when the officer comes into view.

Covid has had an ongoing impact on the number of patrols that have been offered as staff attendance has been severely impacted. As well as the absence itself, financial constraints mean that that overtime has to be strictly controlled. The effect is that the number of patrols each day has been below the desired number. In addition, we did not recruit any new starters to cover people that had left until the business case for doing so could be established in the post covid environment. Each CEO post has to be self-financing which equates to an average of about 8 penalties per shift when all costs are considered. So whilst patrols have continued, and all requests for enforcement have been covered, there has been a reduced level of service in the districts. As an example, we issued 176 penalties for limited waiting in the ONW area between April – Sept 2021 as opposed to 221 in the same period 2019.

- 4. The service has now recruited 5 additional CEOs ad sickness absence has returned to usual levels which represents a significant increase in capacity and will allow a better level of patrols.
- 5. There will be an opportunity for elected members to ask questions.

Recommendations

6. The Outer North West Community Committee is asked to note the contents of the verbal update

Greenacre Hall - 55 New Rd Side, Rawdon, Leeds LS19 6DD

